

SBT; 09/17/19

**BC/BS COVERAGE**

<u>CURRENT</u>	MEDICAL	DENTAL	TOTAL	EMPLOYEE	COUNTY
SINGLE	\$ 641.74	\$ 15.05	\$ 656.79	\$ 32.00	\$ 624.79
FAMILY	\$ 1,026.69	\$ 43.36	\$ 1,070.05	\$ 364.94	\$ 705.11

RENEWAL RATES

	SINGLE	FAMILY
MEDICAL	\$ 750.84	\$ 1,201.23
DENTAL	\$ 17.76	\$ 51.17
	\$ 768.60	\$ 1,252.40
CURRENT RATE	\$ 656.79	\$ 1,070.05
INCREASE →	\$ 111.81	\$ 182.35

73 SINGLE  
\*19 FAMILY

73 EMPLOYEES @ \$624.79 = \$45,609.67/MO.  
 18 EMPLOYEES @ \$705.11 = \$12,691.98/MO.  
 1 EMPLOYEE @ \$1,070.05/MO.

\$45,609.67 x 12 MONTHS = \$547,316.04 CURRENTLY  
 \$12,691.98 x 12 MONTHS = \$152,303.76 CURRENTLY  
 \$1,070.05 x 12 MONTHS = \$12,840.60 CURRENTLY

TOTAL \$712,460.00

**RENEWAL RATES**

73 EMPLOYEES @ \$614.88 = \$44,886.24/MO. X 12 MONTHS = \$538,634.88.  
 18 EMPLOYEES @ \$588.64 = 10,595.52/MO. X 12 MONTHS = \$127,146.24.  
 1 EMPLOYEE @ 1,252.40/MONTH X 12 MONTHS = \$15,028.80

TOTAL \$680,809.92



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**CURRENT BC/BS PLAN**

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<b>COMMISSION OFFICE</b>	<b>EMPLOYEE</b>	<b>COUNTY</b>	<b>TOTAL</b>
SINGLE (6 X 32+627.79)	\$ 192.00	\$ 3,766.74	\$ 3,958.74
FAMILY (3 X 364.94+705.11)	\$ 1,094.82	\$ 2,115.33	\$ 3,210.15
<b>TOTAL</b>	<b>\$ 1,286.82</b>	<b>\$ 5,882.07</b>	<b>\$ 7,168.89</b>

<b>BUILDING MAINTENANCE</b>	<i>CURRENT for employees</i>		<b>TOTAL</b>
SINGLE (1 X 32+627.79)	\$ 32.00	\$ 627.79	\$ 659.79
FAMILY (1 X 364.94+705.11)	\$ 364.94	\$ 705.11	\$ 1,070.05
<b>TOTAL</b>	<b>\$ 396.94</b>	<b>\$ 1,332.90</b>	<b>\$ 1,729.84</b>

<b>PROBATE OFFICE</b>			
SINGLE (3X32+627.79)	\$ 96.00	\$ 1,883.37	\$ 1,979.37
FAMILY (1X364.94+705.11)	\$ 364.94	\$ 705.11	\$ 1,070.05
<b>TOTAL</b>	<b>\$ 460.94</b>	<b>\$ 2,588.48</b>	<b>\$ 3,049.42</b>

<b>REVENUE COMMISSION OFFICE</b>			
SINGLE (3X32+627.79)	\$ 96.00	\$ 1,883.37	\$ 1,979.37
<b>TOTAL</b>	<b>\$ 96.00</b>	<b>\$ 1,883.37</b>	<b>\$ 1,979.37</b>

<b>BOARD OF REGISTRARS</b>			
SINGLE (3X32+627.79)	\$ 96.00	\$ 1,883.37	\$ 1,979.37
<b>TOTAL</b>	<b>\$ 96.00</b>	<b>\$ 1,883.37</b>	<b>\$ 1,979.37</b>

<b>SHERIFF DEPT.</b>			
SINGLE (18X32+627.79)	\$ 576.00	\$ 11,300.22	\$ 11,876.22
FAMILY (4X364.94+705.11)	\$ 1,459.76	\$ 2,820.44	\$ 4,280.20
<b>TOTAL</b>	<b>\$ 2,035.76</b>	<b>\$ 14,120.66</b>	<b>\$ 16,156.42</b>

<b>JAIL</b>			
SINGLE (19X32+624.79)	\$ 608.00	\$ 11,871.01	\$ 12,479.01
<b>TOTAL</b>	<b>\$ 608.00</b>	<b>\$ 11,871.01</b>	<b>\$ 12,479.01</b>

<b>EMERGENCY MGMT.</b>			
SINGLE (1X32+624.79)	\$ 32.00	\$ 624.79	\$ 656.79
FAMILY (1X364.94+705.11)	\$ 364.94	\$ 705.11	\$ 1,070.05



Current BE/BS Plan  
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<b>TOTAL</b>	\$	<b>396.94</b>	\$	<b>1,329.90</b>	\$	<b>1,726.84</b>
<b>COMPLIANCE OFFICE</b>						
SINGLE (2X32+624.79)	\$	64.00	\$	1,249.58	\$	1,313.58
<b>TOTAL</b>	\$	<b>64.00</b>	\$	<b>1,249.58</b>	\$	<b>1,313.58</b>
<b>GASOLINE FUND</b>						
SINGLE (11X32+624.79)	\$	352.00	\$	6,872.69	\$	7,224.69
FAMILY (6X364.94+705.11)	\$	2,189.64	\$	4,230.66	\$	6,420.30
FAMILY (1X1070.05)			\$	1,070.05	\$	1,070.05
<b>TOTAL</b>	\$	<b>2,541.64</b>	\$	<b>12,173.40</b>	\$	<b>14,715.04</b>
<b>REAPPRAISAL FUND</b>						
SINGLE (2X32+624.79)	\$	64.00	\$	1,249.58	\$	1,313.58
FAMILY (2X364.94+705.11)	\$	729.88	\$	1,410.22	\$	2,140.10
<b>TOTAL</b>	\$	<b>793.88</b>	\$	<b>2,659.80</b>	\$	<b>3,453.68</b>
<b>RSVP PROGRAM</b>						
SINGLE (2X32+624.79)	\$	64.00	\$	1,249.58	\$	1,313.58
<b>TOTAL</b>	\$	<b>64.00</b>	\$	<b>1,249.58</b>	\$	<b>1,313.58</b>
<b>PUBLIC TRANSPORTATION</b>						
SINGLE (1X32+624.79)	\$	32.00	\$	624.79	\$	656.79
<b>TOTAL</b>	\$	<b>32.00</b>	\$	<b>624.79</b>	\$	<b>656.79</b>
<b>MONTHLY TOTAL</b>	\$	<b>8,872.92</b>	\$	<b>58,848.91</b>	\$	<b>67,721.83</b>
<b>ANNUAL TOTAL</b>	\$	<b>106,475.04</b>	\$	<b>706,186.92</b>	\$	<b>812,661.96</b>



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**PROPOSED BC/BS PLAN**

<b>COMMISSION OFFICE</b>	<b>EMPLOYEE</b>	<b>COUNTY</b>	<b>TOTAL</b>
SINGLE (6 X 76.86*2+614.88)	\$ 922.32	\$ 3,689.28	\$ 4,611.60
FAMILY (3 X 331.86*2+588.64)	\$ 1,991.28	\$ 1,765.92	\$ 3,757.20
<b>TOTAL</b>	<b>\$ 2,913.60</b>	<b>\$ 5,455.20</b>	<b>\$ 8,368.80</b>
<b>BUILDING MAINTENANCE</b>			
SINGLE (1 X 76.86*2+614.88)	\$ 153.72	\$ 614.88	\$ 768.60
FAMILY (1 X 331.86*2+588.64)	\$ 663.76	\$ 588.64	\$ 1,252.40
<b>TOTAL</b>	<b>\$ 817.48</b>	<b>\$ 1,203.52</b>	<b>\$ 2,021.00</b>
<b>PROBATE OFFICE</b>			
SINGLE (3X76.86*2+614.88)	\$ 461.16	\$ 1,844.64	\$ 2,305.80
FAMILY (1X331.88*2+588.64)	\$ 663.76	\$ 588.64	\$ 1,252.40
<b>TOTAL</b>	<b>\$ 1,124.92</b>	<b>\$ 2,433.28</b>	<b>\$ 3,558.20</b>
<b>REVENUE COMMISSION OFFICE</b>			
SINGLE (4X76.86*2+614.88)	\$ 614.88	\$ 2,459.52	\$ 3,074.40
<b>TOTAL</b>	<b>\$ 614.88</b>	<b>\$ 2,459.52</b>	<b>\$ 3,074.40</b>
<b>BOARD OF REGISTRARS</b>			
SINGLE (3X76.86*2+614.88)	\$ 461.16	\$ 1,844.64	\$ 2,305.80
<b>TOTAL</b>	<b>\$ 461.16</b>	<b>\$ 1,844.64</b>	<b>\$ 2,305.80</b>
<b>SHERIFF DEPT.</b>			
SINGLE (18X76.86*2+614.88)	\$ 2,766.96	\$ 11,067.84	\$ 13,834.80
FAMILY (4X331.88*2+588.64)	\$ 2,655.04	\$ 2,354.56	\$ 5,009.60
<b>TOTAL</b>	<b>\$ 5,422.00</b>	<b>\$ 13,422.40</b>	<b>\$ 18,844.40</b>
<b>JAIL</b>			
SINGLE (19X76.86X2+614.88)	\$ 2,920.68	\$ 11,682.72	\$ 14,603.40
<b>TOTAL</b>	<b>\$ 2,920.68</b>	<b>\$ 11,682.72</b>	<b>\$ 14,603.40</b>
<b>EMERGENCY MGMT.</b>			
SINGLE (1X76.86*2+614.88)	\$ 153.72	\$ 614.88	\$ 768.60
FAMILY (1X331.88*2+588.64)	\$ 663.76	\$ 588.64	\$ 1,252.40





Proposed BC/BS

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<b>TOTAL</b>	\$	<b>817.48</b>	\$	<b>1,203.52</b>	\$	<b>2,021.00</b>
<b>COMPLIANCE OFFICE</b>						
SINGLE (2X76.86*2+614.88)	\$	307.44	\$	1,229.76	\$	1,537.20
<b>TOTAL</b>	\$	<b>307.44</b>	\$	<b>1,229.76</b>	\$	<b>1,537.20</b>
<b>GASOLINE FUND</b>						
SINGLE (11X76.86*2+614.88)	\$	1,690.92	\$	6,763.68	\$	8,454.60
FAMILY (6X331.88*2+588.64)	\$	3,982.56	\$	3,531.84	\$	7,514.40
FAMILY (1X1,252.40)			\$	1,252.40	\$	1,252.40
<b>TOTAL</b>	\$	<b>5,673.48</b>	\$	<b>11,547.92</b>	\$	<b>17,221.40</b>
<b>REAPPRAISAL FUND</b>						
SINGLE (2X76.86*2+614.881)	\$	307.44	\$	1,229.76	\$	1,537.20
FAMILY (2X331.88*2+588.64)	\$	1,327.52	\$	1,177.28	\$	2,504.80
<b>TOTAL</b>	\$	<b>1,634.96</b>	\$	<b>2,407.04</b>	\$	<b>4,042.00</b>
<b>RSVP PROGRAM</b>						
SINGLE (2X76.86*2+614.88)	\$	307.44	\$	1,229.76	\$	1,537.20
<b>TOTAL</b>	\$	<b>307.44</b>	\$	<b>1,229.76</b>	\$	<b>1,537.20</b>
<b>PUBLIC TRANSPORTATION</b>						
SINGLE (1X76.86*2+614.88)	\$	153.72	\$	614.88	\$	768.60
<b>TOTAL</b>	\$	<b>153.72</b>	\$	<b>614.88</b>	\$	<b>768.60</b>
<b>MONTHLY TOTAL</b>	\$	<b>23,169.24</b>	\$	<b>56,734.16</b>	\$	<b>79,903.40</b>
<b>ANNUAL TOTAL</b>	\$	<b>278,030.88</b>	\$	<b>680,809.92</b>	\$	<b>958,840.80</b>



**BC/BS COVERAGE**

CURRENT	MEDICAL	DENTAL	TOTAL	EMPLOYEE	COUNTY
SINGLE	\$ 641.74	\$ 15.05	\$ 656.79	\$ 32.00	\$ 624.79
FAMILY	\$ 1,026.69	\$ 43.36	\$ 1,070.05	\$ 445.26	\$ 624.79

**RENEWAL RATES**

	SINGLE	FAMILY
MEDICAL	\$ 750.84	\$ 1,201.23
DENTAL	\$ 17.76	\$ 51.17
	\$ 768.60	\$ 1,252.40
CURRENT RATE	\$ 656.79	\$ 1,070.05
INCREASE	\$ 111.81	\$ 182.35

84 SINGLE  
18 FAMILY

102 EMPLOYEES @ \$624.79 = 63,728.58/MO.

\$63,728.58 x 12 MONTHS = 764,742.96 CURRENTLY

**RENEWAL RATES**

84 EMPLOYEES @ \$736.60 = \$61,874.40/MO. X 12 MONTHS = \$742,492.80

18 EMPLOYEES @ \$807.14 = 14,528.52/MO. X 12 MONTHS = \$174,342.24

**TOTAL**

**\$916,835.04**





